

"COTS" IMPLEMENTATION

C4 & Intelligence Programs Directorate
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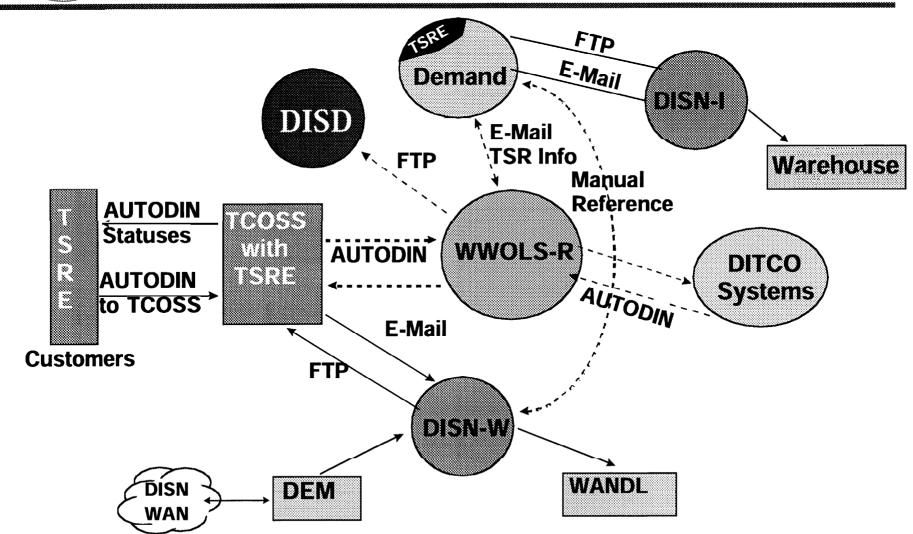
PROJECT OBJECTIVES

WORLD-CLASS PROVIDER OF SERVICES FOR DOD BY:

- STREAMLINING INTERNAL PROCESSES
- ADOPTING BEST COMMERCIAL PRACTICES WHEREVER POSSIBLE
- INTEGRATING CUSTOMER ORDERS, INVENTORY, AND BILLING PROCESSES AND INFORMATION
- TERMINATING WWOLS-R, GETTING OFF AUTODIN
- CONSOLIDATING LEGACY SYSTEMS INTO MONIES AND INMS



CURRENT ENVIRONMENT



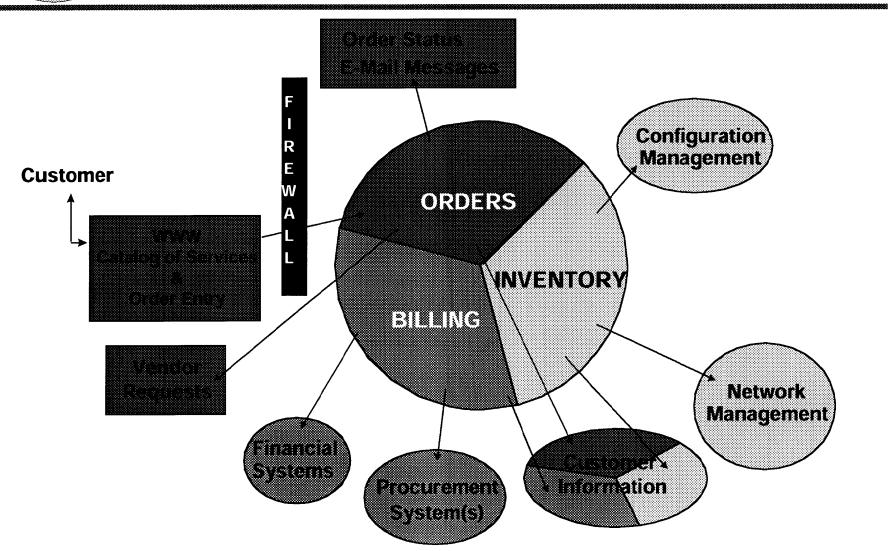


WHY A "COTS SOLUTION?

- Potential to Significantly Reduce Service Time to Customers
- Proven Industry Methodology
- Used by Major Telecommunication Customers
- Fastest Functional Improvement
- Standard Industry Interfaces
- Lowest Life-Cycle Cost

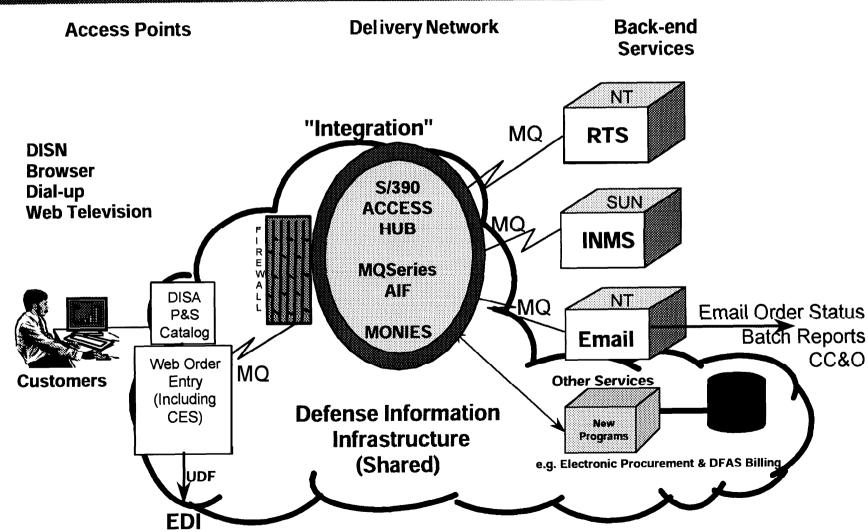


INTEGRATED ENVIRONMENT





TARGET ARCHITECTURE





THE GOOD NEWS AND THE BAD NEWS

- Industry's Best Streamlined Business Processes
 Can Be Implemented Very Quickly
- * Transition of Legacy Data and Termination of Legacy Systems Can Begin Almost Immediately



STREAMLINED BUSINESS PROCESSES

- Must Have Discipline to Accept the 90% Solution
- Must Document & Promulgate New Policies and Procedures Up-Front
- Must Convince Personnel to Abandon "Old Ways" in Favor of New Processes



TRANSITION OF LEGACY DATA TERMINATION OF LEGACY SYSTEMS

- Must Ha∪e Buy-In Fro Legacy System Owners
- Must Retrain "Legacy" Perso mel in New Technology/Software
- Must Resist Requirements to Maintain Interfaces to Legacy Environment
- Must Understand Data Relationships to Optimize Conversion and Storage



SUMMARY

COTS IMPLEMENTATION WILL SUCCEED IF YOU:

- Have Unwavering and Visible Support from Top Management
- Include Progressive Thinkers from Functional Areas and Legacy Environments
- Establish and Enforce Strong Configuration
 Management From the Beginning
- Manage Expectations Throughout